

Operational Capacity Statement 2024/25

As we transition from a 11-14 to an 11-16 school, there are a number of logistical challenges to overcome. One of the biggest of these is around our numbers and our site capacity. When age-range change was agreed between the 3 schools, Istock School, Ivanhoe School, Ashby School and the local authority, the agreement was that every child currently attending Ivanhoe School and who had joined that school under the understanding that they would transition at the end of Year 9 to Ashby School could choose either school for their Key stage 4 education.

The age-range change process does not allow the Pupil Admission Number (PAN) for an on-going year group to be altered, only a new year group. Therefore, we can set our PAN to 195 for Year 7, 8 and 9 but have to maintain our limit of 320 in Year 10 and 11.

Our school net capacity is 975 students, this number will be achievable in 5 years' time when all year group sizes will have reduced to 195 in Year 7-11 and a further reduction to 175 in Year 7 2026.

Year	PAN	Ivanhoe	
		Actual	Operational Capacity
7	195	195	195
8	195	191	195
9	195	195	195
10	320	131	140
11	320	105	100
Total	1225	817	825

Therefore, we are setting an 'operational capacity' limit on our student numbers as shown in the table above. This would allow us to limit the amount of movement into our current Year 10 and 11. Students in Year 9 will all continue their education at Ivanhoe School.